

Appendix A

Historical Passenger Traffic at T.F. Green International Airport

Year	O&D Passengers
1981	655,550
1982	575,980
1983	569,850
1984	758,730
1985	1,128,600
1986	1,336,950
1987	1,563,980
1988	1,957,530
1989	2,068,300
1990	2,194,970
1991	1,940,960
1992	1,916,580
1993	1,839,020
1994	2,112,180
1995	1,905,980
1996	2,323,470
1997	3,873,940
1998	4,350,890
1999	4,947,120
2000	5,271,110

Source: USDOT Database 1B; Table
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Year	E/D Passengers
1990	2,372,324
1991	2,332,208
1992	2,248,484
1993	2,373,026
1994	2,460,535
1995	2,169,994
1996	2,483,910
1997	4,070,736
1998	4,615,309
1999	5,140,795
2000	5,430,938

Source: RIAC

Appendix B

Major Rhode Island and Bristol County Employers

Company	Location	Employees in Region	Business
Texas Instruments	Attleboro MA	4,000	Engineered materials, controls and sensors
Citizen's Financial Group	Providence RI	3,600	Banking and financial services
FleetBoston Financial	Providence RI	3,394	Financial Services
CVS Corporation	Woonsocket RI	3,963	Drug stores
Quaker Fabric Corporation	Fall River MA	2,400	Upholstery fabric
MetLife Insurance	Warwick RI	2,200	Property and casualty insurance
Titleist & Foot Joy Worldwide	Fairhaven MA	2,000	Golf balls and equipment
Raytheon Electronics Systems	Portsmouth RI	1,750	Oceanographic Instrumentation
Amica Mutual Insurance Company	Lincoln RI	1,579	Automobile and home insurance
General Dynamics Corporation	Falls Church Va.	1,575	Defense technology
Motorola ING	Mansfield MA	1,400	Data communications systems and equipment

Source: Providence Business News – Book of Lists

Appendix C

Historical Aircraft Operations at T.F. Green International Airport

Year	Major Carrier	Commuter/Air Taxi	General Aviation	Military	Total
1990	33,261	26,874	118,048	1,299	179,482
1991	33,985	25,483	89,707	1,666	150,841
1992	32,412	34,152	68,030	1,504	136,098
1993	28,061	44,167	53,128	2,421	127,777
1994	30,510	35,121	53,479	2,872	121,982
1995	26,949	36,498	63,661	3,289	130,397
1996	29,463	32,275	59,063	3,364	124,165
1997	43,734	40,910	64,808	3,649	153,101
1998	46,332	40,827	66,583	3,578	157,320
1999	47,214	49,267	62,410	3,518	162,409
2000	54,740	49,010	52,184	2,764	158,698

Source: RIAC

Appendix D

Historical Cargo Tonnage at T.F. Green International Airport

Year	Tonnage
1990	13,142
1991	16,007
1992	17,154
1993	18,086
1994	18,291
1995	18,497
1996	16,866
1997	22,495
1998	22,791
1999	20,523
2000	21,569

Source: RIAC

Appendix E

Historical Values of Model Independent Variables

Year	New England Gross Regional Product ¹ (in millions)	Aggregate PVD Yield ²	Low Fare Carrier Stimulation Factor ³
1981	271,192	\$0.338	0%
1982	272,510	\$0.320	0%
1983	287,015	\$0.296	0%
1984	313,387	\$0.270	0%
1985	332,287	\$0.217	0%
1986	350,747	\$0.194	0%
1987	377,998	\$0.181	0%
1988	401,733	\$0.204	0%
1989	407,007	\$0.204	0%
1990	398,217	\$0.171	0%
1991	388,547	\$0.179	0%
1992	391,184	\$0.177	0%
1993	397,337	\$0.169	0%
1994	410,084	\$0.148	0%
1995	422,391	\$0.170	0%
1996	439,533	\$0.149	10%
1997	463,267	\$0.124	42%
1998	489,200	\$0.121	46%
1999	519,967	\$0.108	51%
2000	545,282	\$0.102	55%

¹ Source is U.S. Bureau of Economic Analysis.

² Source: USDOT, Database 1B

³ Source: EK Analysis based on USDOT Database 1B

Appendix F

New England GRP Projections (in millions)

Year	Low	Medium	High
2000	545,282	545,282	545,282
2001	553,860	569,689	569,689
2002	568,574	595,350	595,350
2003	591,865	626,502	629,166
2004	615,947	655,049	660,652
2005	640,121	682,969	691,767
2006	661,572	711,040	723,296
2007	681,730	738,589	754,558
2008	704,229	767,208	787,173
2009	727,214	796,504	820,755
2010	752,577	827,772	856,648
2011	775,591	857,201	889,980
2012	797,821	885,796	922,656
2013	820,869	915,496	956,690
2014	846,601	948,382	994,267
2015	872,985	981,898	1,032,742
2016	902,464	1,018,964	1,075,195
2017	933,644	1,058,142	1,120,144
2018	962,908	1,095,370	1,163,314
2019	989,958	1,130,058	1,204,059
2020	1,013,077	1,160,546	1,240,586